

**Summary of De-delegation Amounts
(Aphabetical Order and By Phase)**

Appendix C

School	Contingency (100% per pupil) £	Behaviour support service (20% per pupil) (11% per fsm) (22% per fsm Ever 6) (22% per IDACI) (25% prior Att) £	** Ethnic minority and bi-lingual (50% per pupil) (50% per EAL) £	Free meal eligibility (100% per fsm) £	Jury Service & union duties supply cover (100% per pupil)	Total £
Alfriston School	1119	852	881	16	207	3075
All Saints' and St Richard's Church of England Primary School	1063	1032	1654	60	197	4007
All Saints Church of England Primary School, Bexhill	2315	4701	2869	365	429	10679
Ashdown Primary School	4752	3662	4522	84	881	13900
Barcombe Church of England Primary School	1451	1068	1142	60	269	3990
Battle and Langton Church of England Primary School	4519	4392	5107	297	838	15153
Beckley Church of England Primary School	964	705	758	36	179	2642
Blackboys Church of England Primary School	1385	874	1352	36	257	3903
Bodiam Church of England Primary School	964	816	1015	36	179	3009
Bonnars CofE School	1296	1298	1555	116	240	4506
Bourne Primary School	4697	8799	28542	526	871	43434
Brede Primary School	1307	1564	1278	92	242	4484
Burwash CofE School	1861	1744	1714	88	345	5752
Buxted CofE Primary School	2082	1456	1639	52	386	5615
Catsfield Church of England Primary School	1108	966	872	52	205	3203
Chailey St Peter's Church of England Primary School	1506	1580	1186	124	279	4676
Chantry Community Primary School	2315	3510	2345	221	429	8820
Chiddingly Primary School	1030	1070	811	76	191	3178
Chyngton School	4398	5345	4732	361	815	15651
Cradle Hill Community Primary School	6558	6625	6747	277	1215	21422
Cross-in-Hand Church of England Primary School	4076	3720	4012	209	756	12772
Crowhurst CofE Primary School	1152	1087	907	56	214	3415
Dallington Church of England Primary School	1207	821	950	32	224	3235
Danehill Church of England Primary School	820	642	645	20	152	2279
Denton Community Primary School and Nursery	2625	3539	3093	205	487	9948
Ditchling (St Margaret's) Church of England Primary School	1828	892	2918	12	339	5988
East Hoathly CofE Primary School	1074	843	1369	28	199	3514
Etchingham Church of England Primary School	1185	798	933	36	220	3172
Firle Church of England Primary School	742	794	1311	24	138	3009
Five Ashes CofE Primary School	676	527	772	36	125	2135
Fletching Church of England Primary School	886	928	697	52	164	2728
Forest Row Church of England Primary School	1828	1610	1685	112	339	5574
Framfield Church of England Primary School	1041	635	819	12	193	2701
Frant Church of England Primary School	1086	744	854	20	201	2905
Groombridge St Thomas' Church of England Primary School	2215	1377	1744	12	411	5759
Grovelands Community Primary School	7045	9178	8649	542	1306	26719
Guestling Bradshaw Church of England Primary School	2326	3291	2602	152	431	8803
Hamsey Community Primary School	1152	1168	1163	68	214	3765
Hankham Primary School	1462	1598	1929	72	271	5333
Harbour Primary and Nursery School	4663	8386	8636	542	864	23091
Harlands Primary School	2182	1480	3039	64	404	7170
Hellingly Community Primary School	2481	2335	1953	104	460	7333
Herstmonceux Church of England Primary School	2304	2114	2337	140	427	7322
High Hurstwood Church of England Primary School	1152	718	1430	32	214	3546
Holy Cross Church of England Primary School	875	1456	965	120	162	3579
Hurst Green Church of England Primary School and Nursery	1340	1131	1055	48	248	3823
Icklesham Church of England Primary School	1329	1801	1046	104	246	4527
Iford and Kingston Church of England Primary School	1961	1684	1794	52	363	5855
Laughton Community Primary School	1130	1032	889	32	209	3293
Little Common School	6591	6157	5715	293	1222	19978
Little Horsted Church of England Primary School	1074	683	846	28	199	2831
Manor Primary School	4254	3962	5428	233	788	14664
Mark Cross Church of England Aided Primary School	1097	704	1121	32	203	3157
Mayfield Church of England Primary School	1750	1185	2434	44	324	5738
Maynards Green Community Primary School	2404	1486	2932	80	446	7348
Meridian Community Primary School and Nursery	4542	6431	6725	373	842	18912
Motcombe Infants' School	3345	4085	15480	253	620	23784
Netherfield CofE Primary School	1650	1445	1817	60	306	5278
Newick Church of England Primary School	2359	1338	2889	56	437	7080
Ninfield Church of England Primary School	1794	1432	1412	64	333	5036
Northiam Church of England Primary School	975	1100	767	92	181	3115
Nutley Church of England Primary School	1008	724	1273	36	187	3228
Park Mead Primary School	1207	1304	1470	76	224	4281
Parkside Community Primary School	2304	1582	2861	72	427	7247
Pashley Down Infant School	2947	3522	9055	249	546	16318
Peacehaven Heights Primary School	4287	6976	10005	437	795	22500
Peasmarsh Church of England Primary School	1108	1412	872	92	205	3689
Pevensey and Westham CofE Primary School	4586	4496	4391	237	850	14560
Plumpton Primary School	1296	959	1020	32	240	3547
Polegate Primary School	6281	8178	6275	377	1164	22275
Punnetts Town Community Primary School	1285	738	1011	8	238	3281
Ringmer Primary and Nursery School	3268	2602	3096	161	606	9733
Rocks Park Primary School	2326	2036	2615	72	431	7481

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Rotherfield Primary School	2315	1955	1822	56	429	6578
Sacred Heart Catholic Primary School, Hastings	2636	3503	6158	144	489	12931
Salehurst Church of England Primary School	2116	1950	1908	100	392	6466
Sandown Primary School and Nursery	5273	11440	5685	867	977	24242
Seaford Primary School	4951	4751	8039	217	918	18875
South Malling CofE Primary and Nursery School	2437	2536	2176	185	452	7785
Southover CofE Primary School	3833	3425	5077	173	710	13218
St Andrew's Church of England Infants School	2902	3961	8733	245	538	16379
St John's Church of England Primary School	2260	1426	1778	24	419	5907
St Mark's Church of England Primary School	1086	926	854	36	201	3103
St Mary Magdalene Catholic Primary School	2304	2357	5199	60	427	10347
St Mary Star of the Sea Catholic Primary School	2304	3362	12813	165	427	19071
St Mary the Virgin Church of England Primary School	1019	783	802	16	189	2809
St Marys Catholic Primary School	2404	1940	3972	56	446	8818
St Michael's Church of England Primary School	1174	1413	924	72	218	3801
St Michael's Primary School	986	593	776	16	183	2554
St Pancras Catholic Primary School	1484	2021	3012	144	275	6937
St Peter and St Paul CofE Primary School	4619	6250	9133	317	856	21175
St Philip's Catholic Primary School	2127	1843	4596	104	394	9064
St Thomas A Becket Catholic Primary School	5162	6067	23146	197	957	35528
St Thomas' Church of England Aided Primary School	1495	1876	1694	108	277	5452
Staplecross Methodist Primary School	1108	999	872	56	205	3240
Stone Cross School	4675	4651	4724	257	866	15173
Stonegate Church of England Primary School	1152	677	1169	20	214	3231
Telscombe Cliffs Primary School and Nursery	6635	6834	12302	277	1230	27277
The Haven Voluntary Aided CofE/Methodist Primary School	4763	6246	7916	361	883	20169
Ticehurst and Flimwell Church of England Primary School	1185	1434	933	132	220	3905
Tollgate Community Junior School	4597	6685	6531	405	852	19071
Wadhurst CofE Primary School	2736	2101	3411	100	507	8856
Wallands Community Primary School	3057	4464	4362	249	567	12699
West Rise Community Infant School	2969	4656	5356	269	550	13800
West Rise Junior School	3977	6576	3578	397	737	15265
Western Road Community Primary School	2304	1476	2334	32	427	6573
Westfield School	2293	3232	2061	161	425	8171
Willingdon Primary School	4974	4443	5466	189	922	15994
Wivelsfield Primary School	2359	1632	1857	56	437	6342
Chailey School	12361	8709	9734	525	107	31436
Claverham Community College	18051	18263	10906	1316	157	48694
Heathfield Community College	19110	14806	17367	870	166	52320
Priory School	17862	17659	15701	1261	155	52639
Robertsbridge Community College	11539	12206	6346	854	100	31045
St Richard's Catholic College	16344	17561	11925	799	142	46771
Uckfield College	20738	16341	17301	1011	180	55571
Uplands Community College	10559	8614	6786	705	92	26755
Willingdon Community School	15886	15758	8736	815	138	41333
Primary Total	267944	293411	393599	15642	49663	1020259
Secondary Total	142449	129916	104803	8156	1238	386563
Total	410393	423327	498402	23798	50901	1406822

Unit rates for allocations

Primary total pupils	11.08	2.81	8.72		2.05
Primary total FSM		7.40		4.01	
Primary total FSM Ever 6		13.81			
Primary total IDACI total units		7.33			
Primary total Prior Attainment		14.99			
Primary total EALs			224.12		
Secondary total pupils	15.81	3.98	8.69		0.14
Secondary total FSM		12.07		7.83	
Secondary total FSM Ever 6		18.05			
Secondary total IDACI total units		10.80			
Secondary total Prior Attainment		21.28			
Secondary total EALs			978.83		

****Please note that the de-delegation amount shown in the Ethnic Minority and bi-lingual column represents 100% "charge".**